

Report of the Chair to the meeting of the Health and Wellbeing Board to be held on 24th November 2015.

Subject: Chair's Highlight Report

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Business conducted under Chair's action:

- Children and Young People's Mental Health – Future in Mind Transformation Fund Bid

Updates from the Health and Wellbeing Board sub-groups:

- Integration and Change Board
- Bradford Health and Care Commissioners

Summary statement: The report provides short updates on business arising between Board meetings or at the Board sub-groups.

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Overview & Scrutiny Area:

Health and Social Care



1. SUMMARY

This Chair's Highlight report provides short updates on business conducted under Chair's action between Board meetings, and business conducted at the sub-groups of the Health and Wellbeing Board as follows:

Business conducted under Chair's action:

3.1 Children and Young People's Mental Health – Future in Mind Transformation Fund Bid

3.2 Updates from the Health and Wellbeing Board sub-groups:

3.2.1 - Bradford Health and Care Commissioners

3.2.2 - Integration and Change Board

This report is intended to streamline the paperwork for Board meetings by dealing with a number of items for information within a single report.

2. BACKGROUND

The background to each item is described in the relevant part of section 3.

3. OTHER CONSIDERATIONS

3.1 Business conducted between meetings under Chair's action

Young People's Mental Health and Wellbeing - Future in Mind Transformation Bid

The recent report of the Children and Young People's Mental Health Taskforce 'Future in Mind' establishes a clear direction and key principles for children and young people's access to mental health care.

A bid for funds to the Future in Mind Transformation Programme has been approved on behalf of the Board, aiming to bring £5.5m of extra funding to transform mental health services for children and young people over 5 years in Bradford District and Craven. The bid takes the form of a draft Transformation Plan to be refined based on feedback from NHS England and local input. It is submitted to the Health and Wellbeing Board for comment - see Appendix 1.

The Transformation Plan will bring £1.1million new funding to Bradford District and Craven every year for the next 5 years and will allow us to move forward at scale and with pace to significantly reshape service delivery for children and young people with mental health



needs over the next 5 years in line with the Future in Mind approach including reviewing the efficiency of the current investment and funding in C&YP mental health services.

3.2 Updates from the Board sub-groups

3.2.1 Update from the Integration and Change Board (ICB)

In August and September ICB spent the majority of the meetings focused on governance and resource including the ICB's role in light of the proposed changes to HWB. This resulted in confirmation to refresh and tighten the membership of the ICB group as well as to better define roles and responsibilities, as well as a new Chair for ICB (Kersten, England, Chief Executive, CBMDC).

The group appraised current potential system risk across the Care Home sector and will be working to manage this as we head into the winter period as well as ensuring that longer term work provides solutions to future risk.

The group also spent time hearing information about the University of Bradford Digital Health Enterprise Zone as well as work being progressed on a wider footprint. ICB is keen to support this innovative work around technology which is crucial for the whole system. Presentations and updates covered:

- the eBradford concept, a proposal to bid for monies to develop a city-wide digital community programme covering 500,000 people to provide a shared platform for developing innovative approaches to improving health and wellbeing which ICB gave its backing to.
- the work of the Integrated Digital Care Record programme as well as the New Models of Care Test sites.

ICB also gave their support to the Well North programme (see Section 12 below - Background documents) which will be identified as an ICB programme. It is a Public Health England care programme that intends to improve the health of those with the poorest health and most complex lives.

The focus of this programme is Northern England and the explicit aim of the project is to close the health gap between North and South. The main focus for the work is likely to centre on the communities of Girdlington, Holme Wood and Keighley. The Well North Executive and Board supported the local bid and we will be working towards a go live date of 1st January 2016.

During October and November discussions are taking place within ICB on what needs to be done to ensure the collective vision for delivering a sustainable health and care system is embedded into each organisation. This includes considering the implications for system leadership, the resource impacts, organisational development requirements and the key enablers to support such a scale of change.



3.2.2 Update from Bradford Health and Social Care Commissioners (BHCC)

Recent BHCC meetings have received an updates on significant service reviews including:

- **the substance misuse review**, undertaken by the Local Authority. It has been agreed that CCGs would now take forward the joint commissioning process.
- the **review of school nursing and special school nursing services** which is being undertaken as one review, the second phase will focus on developing a service model to meet the needs of school aged children (4-19) and the Healthy Child Programme agenda.

the transfer of commissioning responsibilities to the Local Authority from 1st October 2015 has provided an opportunity to review the current **Health Visiting and Family Nurse Partnership model** and to identify if and how the model meets current and emerging need taking into consideration the changing demographic profile within the Bradford District. The review will identify key opportunities to make improvements in prevention and early intervention in partnership with key stakeholders.

BHCC have supported a Children's and Young People Autism Commissioning strategy which sets out the vision and commissioning priorities in addressing the needs of children and young people with an autistic spectrum condition (ASC), their carers and families living within Bradford. They have requested the development of an associated plan focusing on the transformation of services and supporting resource analysis.

Following the presentation of a paper by Children's Services at the Health and Wellbeing Board (HWB) held on 29 July 2015, BHCC considered the issues and concerns raised around the implementation of the SEND Code of Practice. As a result agreements were reached on transforming the service delivery model particularly around paediatrics and educational psychologist capacity.

BHCC have also discussed CAMHS and the Children and Young People's Mental Health Transformation Plan which is covered under a separate update following sign off out of committee.

4. FINANCIAL & RESOURCE APPRAISAL

In respect of 3.2.2

Appropriate financial and resource appraisal will be undertaken in respect of paediatric and educational psychology capacity with regard to Special Educational Needs And Disability.



5. RISK MANAGEMENT AND GOVERNANCE ISSUES

None

6. LEGAL APPRAISAL

No implications

7. OTHER IMPLICATIONS

7.1 EQUALITY & DIVERSITY

No implications

7.2 SUSTAINABILITY IMPLICATIONS

Embedding sustainable development to deliver local services will have social, economic, health and environmental benefits. Greening the health and care system will require particular focus on efficient buildings and reducing waste.

The system change work that will continue throughout 2015-16 and beyond provides an opportunity to further embed the principles of sustainable development to contribute to a sustainable financial footing for the future provision of healthcare.

7.3 GREENHOUSE GAS EMISSIONS IMPACTS

The UK health and care system contributes 32 million tonnes of CO₂ per year. The impacts are often attributable to pharmaceuticals, energy, travel and transport, waste and anaesthetic gases. There are three notable areas which have opportunity to address greenhouse gas emissions (carbon footprint);

- Good lifestyle habits
- Redesigning services
- Integrated working

Close attention to buildings energy, waste, procurement and commissioning and travel and transport would allow baseline for improvement on greenhouse gas emissions.

7.4 COMMUNITY SAFETY IMPLICATIONS

No implications

7.5 HUMAN RIGHTS ACT.

No implications



7.6 TRADE UNION

No implications

7.7 WARD IMPLICATIONS

No implications

7.8 AREA COMMITTEE ACTION PLAN IMPLICATIONS (for reports to Area Committees only)

Not applicable

8. NOT FOR PUBLICATION DOCUMENTS

None

9. OPTIONS

No options are provided.

10. RECOMMENDATIONS

No Recommendations are provided.

11. APPENDICES

None

12. BACKGROUND DOCUMENTS

12.1. Improving Mental Health Services for Young People

<https://www.gov.uk/government/publications/improving-mental-health-services-for-young-people>

12.2 Future in Mind Report

https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/414024/Childrens_Mental_Health.pdf

12.3 Well North Programme

<http://www.mahsc.ac.uk/friends/well-north/>

